



SINDH RURAL SUPPORT ORGANIZATION

Expansion of Union Council Based Poverty Reduction Program through RSPs in District Jacobabad

Monthly Progress Report As of July, 2010









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Executive Summary:

The Union Council Based Poverty Reduction Programme (UCBPRP) is a pioneering and challenging initiative of the Government of Sindh, for reducing poverty by tapping into the potential of the people. The UCBPRP is being implemented by Sindh Rural Support Organization (SRSO) and was initiated on February 1, 2009 in two districts: Shikarpur and Kandhkot-Kashmore. Government monitored the project very closely and looking at its best results Government of Sindh decided the expansion of this project to four other Districts of Sindh namely Jacobabad, Tharparkar, Thatha and Badin. The UCBPRP aims at improving the quality of life of the rural communities, especially that of the poorest of the poor, through the conceptual package of social mobilization. This entails organizing rural communities into "organizations of the poor" at the community and village level. Social mobilization is the first step in removing some of the barriers that the poorest face. SRSO has adopted the same method of the Poverty Score Card which she used in two districts. The beauty of Poverty Score Card is that it categories entire Union Councils into different poverty bands (Bands are: 0-11 Extremely Poor, 12-18 Chronically Poor, 19-23 Transitory Poor, 24-100 Non Poor) making it easier to distinguish products for each band. Social Mobilization then starts by organizing the community at Para/Mohalla level into Community Organizations (COs) and at village level into Village Organizations (VOs). By having their own organizations, the communities will be able to present themselves in a unified manner and will have the ability to voice their development concerns to the relevant authorities. As of July, 2010 a total 14,920 households were organized into 970COs and 336VOs. There are a number of households who do not have the capacity to pay back even interest free loan/credit, but have the potential to perform and the desire to come out of the poverty trap. The Income Generating Grant has been designed for those households who can not payback. As of June and July, 2010 a total of Rs.208,000had been disbursed among 21 poor women according to the PSC range 0-11.

Community Investment Fund/small loans enable extremely poor and chronically poor women to get rid of poverty. The CIF will be managed by the village women themselves, as they will be the ones who decide which poor women should receive a loan and at what flexible terms. As of July, 2010, the VOs received a total of Rs: 1, 467,000 in CIF funds. A total of 160 of the poorest women had been given CIF loans. The UCBPRP also includes a component whereby youth from extremely poor and chronically poor households will be identified and provided scholarships for receiving Vocational Trainings.

As of July 2010, 1000 participants were identified for vocational training in different trades.

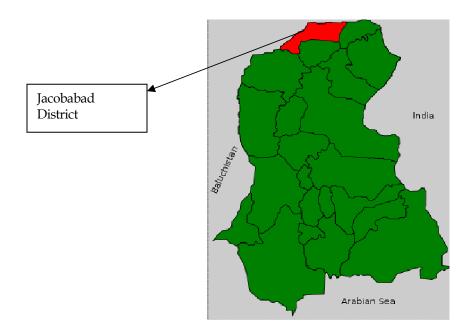
Project Area:

Jacobabad is the capital city of Jacobabad District, Sindh, Pakistan. The city is also the administrative centre of Jacobabad Taluka, an administrative subdivision of the district; the city is subdivided into 8 Union Councils and district is divided into Three tahsils and 40 Union councils. Jacobabad is located at 28°16'37.32'N 68°27'05.04''E. The city is crossed by the Pakistan Railways and many main roads of the province. Jacobabad is said to be one of the hottest cities in Pakistan. It was famous for consistently having the highest temperature in the Sub-Continent. During the month of June the thermometer ranges between 120° and 127°F (49 to 53°C). The town was founded on the site of the village of Khangarh in 1847 by General John Jacob, for many years commandant of the Sind Horse, who died here in 1858 and left a marvelous Victoria Tower in his remembrance in the heart of the city. Jacobadad is highly multicultural, with ethnic and tribal groups including Dashti, Pechuho, Banglani, Sunderani, Unar, Abro, Soomro, Khoso, Bhayo, Mangrio, Surhio, Jakhrani, Marri, Gabol, Jarwar and Brohi. The area is predominantly Muslim with Hindu and Christian minorities. An annual horse and cattle show is held in January.

Area and Population:

Jacobabad district shares northern border with Shikarpur and (recently constituted) Kashmore districts). Ghotki is located on the north-eastern side while Khairpur on the south. Jacobabad is also connected by road air with all major cities of Pakistan. According to the 1998 census it had a population of 1,425,572 of which 24.10% is urban.

(Source: District Government Jacobabad).



Poverty Scorecard Survey:

The Poverty Scorecard survey is being conducted to collect and analyze the required information in 29 Union Councils in Districts Jacobabad. However, in order to target particular groups for specific intervention, it is important to decide a cut-off and label the potential households with score falling in their respective categories. Based on World Bank guidelines and SRSO's experience of testing the scorecard in other districts, SRSO decided following cut-offs to identify people in different categories.

Poverty Bands:

As shown in table, the Poverty Scorecard has been split into 4 poverty bands

| PSC Poverty Bands | Score Range | | | | | | |
|--------------------------|-------------|--|--|--|--|--|--|
| Extremely Poor/Destitute | 0-11 | | | | | | |
| Chronically Poor | 12-18 | | | | | | |
| Transitory Poor | 19-23 | | | | | | |
| Non-Poor | 24-100 | | | | | | |

Poverty Score Card team has completed the survey of 27 rural UCs of the District out of 29 UCs. There is law and order situation in two UCs namely Nawara in Taluka Jacobabd and Tajo Khoso in Taluka Thull. The entry in MIS is going on and will complete in the month of July 2010.

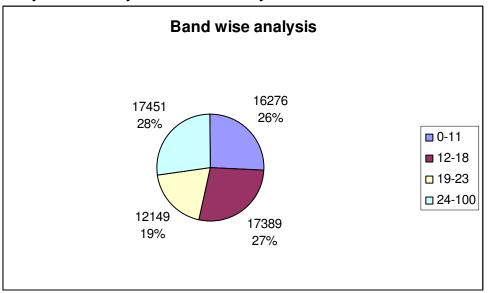
Results of PSC which are entered into data base are given below in the table.

Sindh Rural Support Organization

PSC Jacobabad 2010 UCs score range report with percentages

| S# | Taluka | | | PSC MIS report | | | | | | | | | |
|----|-------------------|-------------------|----------------|----------------|--------|--------|--------|--------|-----------|------|-------|-------|--------|
| | | | Populatio n | HH Size | 0-11 | 12-18 | 19-23 | 24-100 | Total hhs | 0-11 | 12-18 | 19-23 | 24-100 |
| 1 | | Dashti | 22077 | 8.27 | 584 | 792 | 485 | 807 | 2,668 | 21.9 | 29.7 | 18.2 | 30.2 |
| 2 | | Rind Wahi | 19201 | 7.39 | 641 | 708 | 494 | 754 | 2,597 | 24.7 | 27.3 | 19.0 | 29.0 |
| 3 | ے پ | Ahmedp | 22153 | 7.71 | 786 | 754 | 520 | 814 | 2,874 | 27.3 | 26.2 | 18.1 | 28.3 |
| 4 | Jacobabad | Qadirpur | 19589 | 7.44 | 726 | 747 | 540 | 620 | 2,633 | 27.6 | 28.4 | 20.5 | 23.5 |
| 5 | bad | Garhi Chand | 17844 | | 522 | 606 | 379 | - | 1,507 | 34.6 | 40.2 | 25.1 | - |
| 6 | | Ramzan | 18297 | 7.15 | 774 | 721 | 464 | 600 | 2,559 | 30.2 | 28.2 | 18.1 | 23.4 |
| 7 | | pur Nawra | | | | | | | | | | | |
| 8 | | Mubarak pur | 19393 | 7.99 | 546 | 656 | 435 | 790 | 2,427 | 22.5 | 27.0 | 17.9 | 32.6 |
| 9 | | Balochab | 21411 | 8.71 | 707 | 653 | 413 | 686 | 2,459 | 28.8 | 26.6 | 16.8 | 27.9 |
| 10 | | ad Kareemb | 22138 | 8.32 | 602 | 742 | 524 | 793 | 2,661 | 22.6 | 27.9 | 19.7 | 29.8 |
| 11 | | ux Dinpur | 17816 | 7.22 | 513 | 682 | 466 | 807 | 2,468 | 20.8 | 27.6 | 18.9 | 32.7 |
| 12 | | Mirpur buriro | 17159 | 7.68 | 421 | 560 | 426 | 828 | | 18.8 | 25.1 | 19.1 | 37.0 |
| 13 | | Garhi | 13689 | 7.34 | 443 | 516 | 352 | 555 | | 23.7 | 27.7 | 18.9 | 29.7 |
| 14 | | Hassan Sherwah | 19638 | 8.54 | 581 | 664 | 426 | 628 | | 25.3 | 28.9 | 18.5 | 27.3 |
| 15 | | Ranjhapu | 17761 | 8.01 | 631 | 645 | 403 | 538 | | 28.5 | 29.1 | 18.2 | 24.3 |
| 16 | Thull | Saido Kot | 18881 | 7.77 | 737 | 627 | 455 | 610 | | 30.3 | 25.8 | 18.7 | 25.1 |
| 17 | | Bachro | 18783 | 8.08 | 609 | 599 | 410 | 706 | 2,324 | 26.2 | 25.8 | 17.6 | 30.4 |
| 18 | | Kot Jango | 17564 | 7.67 | 627 | 630 | 411 | 621 | 2,289 | 27.4 | 27.5 | 18.0 | 27.1 |
| 19 | | Thull Nao | 18251 | 8.55 | 609 | 518 | 379 | 628 | 2,134 | 28.5 | 24.3 | 17.8 | 29.4 |
| 20 | | Joungal | | | 783 | 531 | 376 | 392 | 2,082 | 37.6 | 25.5 | 18.1 | 18.8 |
| 21 | | Logi | | | 486 | 389 | 274 | 355 | 1,504 | 32.3 | 25.9 | 18.2 | 23.6 |
| 22 | | Misripur | | | 502 | 530 | 363 | 557 | 1,952 | 25.7 | 27.2 | 18.6 | 28.5 |
| 23 | | Tajo Khoso | | | | | | | 2,235 | | | | |
| 24 | | Тој | | | | | | | 1,866 | | | | |
| 25 | | Allah Abad | 17262 | 6.94 | 462 | 708 | 527 | 789 | 2,299 | 18.6 | 28.5 | 21.2 | 31.7 |
| 26 | 0 | Miranpur | 19214 | 7.52 | 641 | 699 | 535 | 679 | 2,217 | 25.1 | 27.4 | 20.9 | 26.6 |
| 27 | Garhi Khero | Khuda abad | 21365 | 7.70 | 604 | 792 | 647 | 732 | 2,429 | 21.8 | 28.5 | 23.3 | 26.4 |
| 28 | Khero | Allan pur | 17589 | 6.78 | 629 | 738 | 570 | 659 | 2,596 | 24.2 | 28.4 | 22.0 | 25.4 |
| 29 | Ŭ | Muhamm ed Pur | 19290 | 7.98 | 681 | 656 | 474 | 607 | 2,418 | 28.2 | 27.1 | 19.6 | 25.1 |
| 30 | | Garhi Khero | 17467 | 7.76 | 429 | 526 | 401 | 896 | 2,252 | 19.0 | 23.4 | 17.8 | 39.8 |
| | Distict Jacobabac | 1 | 453,832 | 7.8 | 16,276 | 17,389 | 12,149 | 17,41 | 63,265 | 25.7 | 27.5 | 19.2 | 27.6 |

Analysis of Poverty Score Card Survey:



Social Mobilization:

The Union Council Based Poverty Reduction Programme (UCBPRP) has been using the social mobilization approach to organize rural communities in order to provide the poorest with essential products, while at the same time building their capacities to plan and work as a whole. Following table depicts SMU wise achievement of social mobilization for the month of June 2010.

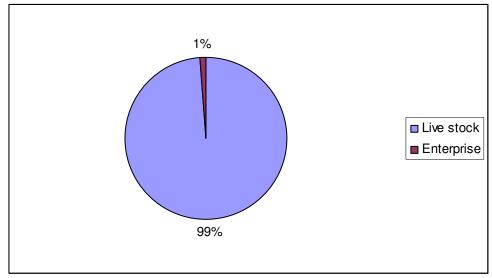
Capacity Building:

Investment in human capacities for harnessing the competence of local people is the primary objective of the program and believes in the potential and strength of community, therefore, it does focus on the capacity building of the targeted communities. Keeping in view, the program has drawn socially and culturally accepted training modules through which other intervention packages offered by the program would help the communities in creating sustainable solution to their problems and equip them with management skills and better understanding of the program so that they could build-up and efficiently run their institution at their own and obtain utmost advantage out of it. Moreover, for the sake of experience sharing, conferences and exposure visits would also be arranged for the members. The under mentioned table shows progress for the month June 2010:

Community Investment Fund (CIF) :

The SRSO through this program, decided to focus and organize only women. Therefore as an added precaution, SRSO has ensured that the primary beneficiaries of the UCBPRP are truly the most deserving in each of the targeted poor households, i.e. the women. In order to effectively and efficiently reach out to women and the poorest segments of the rural community, the Community Investment Fund (CIF) is an intervention through which the beneficiaries are provided access to flexible and interest free revolving loan/fund aimed at creating opportunities for self employment, small enterprise development, growth, and ultimately poverty reduction. The approach is designed to strengthen the local institutions at community/village level and build their own sustainable financial institutions that effectively reach the underserved poor. It is also expected that the initiative will create opportunities for the poorest clients, without collateral, to access small loans at lower cost and with fewer delinquencies. In addition to the economic benefits, the initiative will form an ideal context for learning and mutual support among

members. As they are being trained to resolve and take action against social problems in their community. The impact of this Initiative is on a broader scale and would be unlocking the possibilities for many other economic empowerment programs. In the reporting month, team has disbursed Rs. 3,489,000 to 382 poor female beneficiaries.

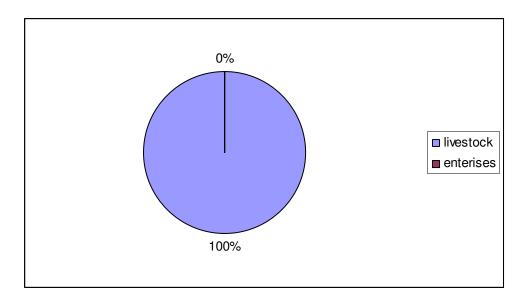


Analysis of CIF trade:

Income Generating Grant (IGG):

There are a number of households who do not have the capacity to pay back even interest free loan/credit, but have the potential to perform and the desire to come out of the poverty trap. The Income Generating Grant has been designed for those households who can not payback. As of June, 2010 a total of Rs.198000 had been disbursed among 20 poor women according to the PSC range 0-11

Analysis of IGG Trade:



Monthly Progress Report UC wise for the month of July 10:

| S# | Union Council | il No. of HHs Organized | | | | | | | No. of | | No.of | | No | o.of | No. | of | No o | f | CO Training | | VO Trainings | | |
|----|------------------------------------|-------------------------|--------|-------|--------|-------|-----------------|-----------------|------------------------------|-----------------------|--------------|----------|---------------------------|-----------|-----------|-------------|----------------------|-----------|-------------|-----------------------|--------------------------------------|--|--------------|
| | | | | | | | hed | led | No. of House holds given IGG | House holds CIF | e s given | | seholds n VTP nings | | NSS - | villa Mo | age odel nemes | LCHS | | | | Ū | |
| | | 0- 11 | 12-18' | 19-23 | 24-100 | Total | No.of CO Formed | No.of VO formed | No. of House h | 0- 11 | 12- 18' | 0- 11 | 12-18' | Initiated | Completed | Initiated | Completed | Initiated | Completed | CMST & Book Keping | CIF Need Identification & Book | ManageriL Skills, Book Keeping and Planning | Book Keeping |
| | District Jacobabad SMU Ghari | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Khairo ALLAH ABAD | 26 6 | 291 | 361 | 119 | 1,037 | 86 | 43 | - | - | - | - | - | - | - | - | - | 14 | - | 22 | 22 | 49 | 50 |
| 2 | ALLANPUR | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 3 | KHUDA ABAD | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4 | MIRANPUR | 20 5 | 189 | 216 | 524 | 1,134 | 94 | 47 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Sub Total | 47 1 | 480 | 577 | 643 | 2,171 | 180 | 90 | - | - | - | - | - | - | - | - | - | 14 | - | 22 | 22 | 49 | 50 |
| | SMU Sheeranpur | | | | 643 | | | | | | | | | | | | | | | | | | |
| 5 | MUHAMMA DPUR | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 6 | NAWRA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 7 | QADIRPUR | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 8 | RAMZANPU R | 82 5 | 455 | 520 | 588 | 2,388 | 159 | 44 | - | - | - | - | - | - | - | - | - | - | - | 100 | 100 | 100 | 45 |
| | Sub Total | 82 5 | 455 | 520 | 588 | 2,388 | 159 | 44 | - | - | - | - | - | - | - | - | - | 45 | · | 100 | 100 | 100 | 45 |
| | SMU Jacobabad | | | | | | | | | | | | | | | | | | | | | | |
| 9 | AHMEDPUR | 40 3 | 369 | 262 | 644 | 1,678 | 97 | 34 | 5 | 74 | 114 | 30 8 | 250 | - | - | - | - | 5 | - | 70 | 45 | - | 20 |
| 10 | DASTI | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 11 | GARHI CHAND | 32 8 | 250 | 187 | 243 | 1,008 | 68 | 18 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 12 | RINDWAHI | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 13 | BALOCHAB AD | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 14 | KARIM BUX | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Sub Total | 73 1 | 619 | 449 | 887 | 2,686 | 165 | 52 | 5 | 74 | 114 | 30 8 | 250 | - | - | - | - | 5 | - | 70 | 45 | - | 20 |
| | SMU Mirpur | | | | | | | | | | | | | | | | | | | | | | |

| 15 | JOUNGLE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
|----|---------------------------|-----------|-------|-------|-------|--------|-----|-----|----|---------|-----|---------|-----|---|---|---|---|---------|--------|-----|-----|-----|-----|
| 16 | Mirpur Burirro | 6 | 4 | 6 | 7 | 23 | 1 | 6 | 4 | 80 | - | - | - | - | - | - | - | 52 | 4 | 25 | 24 | 20 | 40 |
| 17 | MUBARAKP UR | 30 7 | 315 | 198 | 349 | 1,169 | 72 | 20 | 3 | 79 | - | - | - | - | - | - | - | - | - | 10 | 10 | 20 | - |
| 18 | RANJHANP UR | 13 7 | 144 | 108 | 145 | 1,324 | 74 | 6 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 19 | TOJ | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Sub Total | 45 0 | 463 | 312 | 501 | 2,516 | 147 | 32 | 7 | 15 9 | - | - | - | - | - | - | - | 52 | 4 | 35 | 34 | 40 | 40 |
| | SMU Garhi | | | | | | | | | | | | | | | | | | | | | | |
| 20 | Hassan GARHI HASSAN | - | - | - | - | - | - | - | 5 | 42 | 33 | - | - | - | - | - | - | - | - | 10 | 10 | 10 | - |
| 21 | KOT JANGO | 62 7 | 633 | 409 | 653 | 2,322 | 155 | 40 | 2 | 46 | 54 | - | - | - | - | - | - | - | - | 30 | 30 | 10 | 20 |
| 22 | LOGI | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 23 | MISRIPUR | 62 | 42 | 40 | 60 | 204 | 13 | 3 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 24 | TAJO KHOSO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Sub Total | 68 9 | 675 | 449 | 713 | 2,526 | 168 | 43 | 7 | 88 | 87 | - | - | - | - | - | - | - | - | 40 | 40 | 20 | 20 |
| | SMU Thull | | | | | | | | | | | | | | | _ | | | | | | | |
| 25 | BACHRO | 34 6 | 344 | 232 | 426 | 1348 | 79 | 42 | - | - | - | - | - | - | - | - | - | - | - | 62 | 62 | 24 | 37 |
| 26 | DINPUR | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 40 | 40 | 19 | 23 |
| 27 | SAIDO KOT | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 28 | SHERWAH | 28 6 | 225 | 357 | 417 | 1,285 | 72 | 33 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 29 | THULL NAO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Sub Total | 63 2 | 569 | 589 | 843 | 2,633 | 151 | 75 | - | - | - | - | - | - | - | - | - | - | - | 102 | 102 | 43 | 60 |
| | District Sub Total | 3,7 98 | 3,261 | 2,896 | 4,175 | 14,920 | 970 | 336 | 19 | 32 1 | 201 | 30 8 | 250 | - | - | - | - | 11 6 | 4 7 | 369 | 343 | 252 | 235 |

Monthly Progress for the Month of July 2010

| S# | Activity | Achievement | Target of | Achievemenof | % of Achievement | Cumulative |
|---------|---|-----------------|-----------|--------------|------------------|-------------|
| | | as of June 2010 | July 2010 | July2010 | in July | Achievement |
| 1 | PSC | 27 | | 0 | 0 | 27 |
| 2 | HHs to be Organized | 9,127 | 5392 | 14920 | 276.7 | 24047 |
| 3 | COs to be Formed | 588 | 476 | 970 | 203.6 | 1558 |
| 4 | VOs to be formed | 212 | 82 | 336 | 408.1 | 548 |
| | Households to be given | | | | | |
| | IGG @ Rs. 20000/ per | | | | | |
| 5 | household | 20 | 110 | 1 | 0.9 | 21 |
| | Households (0-11) to be | | | | | |
| | given CIF @ Rs. 20000/ per household through | | | | | |
| 6 | VOs | 162 | 187 | 70 | 37.4 | 232 |
| 0 | Households (12-18) to be | | 187 | 70 | 07.1 | 202 |
| | given CIF @ Rs. 25000/ | | | | | |
| | per household through | | | | | |
| 7 | VOs | 220 | 499 | 90 | 18.0 | 310 |
| | Households (0-11) to be | | | | | |
| | given Scholarship for | | | | | |
| | Vocational Training @ | | | | | |
| | Rs. 17500/ per | | | | | |
| 8 | household | 0 | 51 | 0 | 0.0 | 0 |
| | Households (12-18) to be | | | | | |
| | given Scholarship for | | | | | |
| | Vocational Training @ | | | | | |
| 0 | Rs. 17500/ per | 0 | | | 0.0 | 0 |
| 9 | household | 0 | 264 | 0 | 0.0 | 0 |
| | Villages to be given drinking water supply | | | | | |
| | schemes as CPI @ Rs. | | | | | |
| 10 | 250000/- per scheme | 0 | 15 | 0 | 0.0 | 0 |
| 10 | Households provided | - | 15 | 0 | 0.0 | 0 |
| | Micro Health Insurance | | | | | |
| | Family package as a | | | | | |
| 11 | social safety net | 0 | 8614 | 0 | 0.0 | 0 |
| | CMST of community | | | | | |
| 12 | organizations | 246 | 390 | 369 | 94.7 | 615 |
| | CIF need identification | | | | | |
| | and book-keeping for | | | | | |
| 13 | COs | 246 | 390 | 343 | 88.0 | 589 |
| | Management and | | | | | |
| 14 | Planning Training of VOs | 180 | 105 | 252 | 136.2 | 432 |
| 1.4 | CIF Book-keeping and | | 185 | 252 | 136.2 | 704 |
| | CO Account auditing | | | | | |
| 15 | training for VOs | 109 | 191 | 725 | 123.1 | 344 |
| - | CIF Appraisal and | | 191 | 233 | | |
| 16 | monitoring for Vos | 0 | 200 | 110 | 55.0 | 110 |
| | Manager-Activist | | | 110 | | |
| 17 | Exposure visit for Vos | 0 | 25 | 0 | 0.0 | 0 |
| | Manager-Activist | | | | | |
| 18 | Conferences for Vos | 0 | 560 | 0 | 0.0 | 0 |
| | VO Members- Training | | | | | |
| 19 | of Teachers | 0 | 33 | 0 | 0.0 | 0 |
| | VO Members | | | | | |
| | Productivity | | | | | |
| | Enhancement Training | | | | | |
| 20 | (Livestock, Fisheries, | 0 | 50 | _ | 0.0 | 0 |
| 20 | Agri, Enterprise Dev) VO members - Training | - | 50 | 0 | 0.0 | 0 |
| 21 | of TBAs | 0 | 67 | 0 | 0.0 | 0 |
| <u></u> | Low Cost Housing | - | 67 | 0 | 0.0 | <u> </u> |
| 22 | Scheme | 0 | 88 | 104 | 117.7 | 104 |
| _ | | - | 00 | 104 | | |

General Progress:

Meeting with District Coordination Officer (DCO) Jacobabad:

Meeting with Mr, Kazim Jatoi, District Coordination Officer (DCO), District Jacobabad was has held at his office on July 8, 2010 at 10:30 am

Participants:

| Mr. Kazim Ali Jatoi | District Coordination Officer (DCO) |
|--------------------------|-------------------------------------|
| Mr. Abdul Hameed Bullo | Regional General Manager (RGM) |
| Mr. Abdul Samad Phulpoto | District Manager (DM) |
| Mr. Abdul Waheed Mallah | District MER Officer |
| Ms. Farazana | Unit In charge SMU Jacobabad |

Agenda of the Meeting:

The Agenda of the meeting was to brief the DCO regarding the UCBPR Project, its scope and its methodology.

DCO welcome the SRSO team and meeting started with the introduction of SRSO team with DCO. Mr. Abdul Samad Phulpoto (DM) started briefing of SRSO and UCPBRP, that how this



project was initiated with the support of Government of Sindh in two districts Shikarpur and Kashomor Khandhkot and how Government of Sindh expand this project to two other Districts Jacobabad and Tharparkar.

DCO was taking great interest in the briefing and asking questions regarding the project.

When DM shared that there is 70% poverty in the rural UCs of the district according to PSC, DCO asked why SRSO is not doing PSC in urban areas? Either it is the decision of SRSO or Sindh

Government. DM replied that it is the sole decision of GoS. Regarding poverty in the district which is 70% DCO asked the reasons behind this poverty and also demanded this all should be conveyed to him in an official letter so he could share it with finance department. DM shared that in rural areas landowner is one or two families in Deh and majority of population which belongs to agriculture doesn't have their own land which affects the

score of poverty, education, family size and number of rooms of a house also changes the poverty band.

Regarding the low cost housing DCO showed his concern that 60,000/ is not sufficient amount to build two room house. DM shared with DCO the experience of District Shikarpur and Kashmore Kandkot, where in same project houses have been built with the same

amount. Continuing the briefing DM also explained the Micro Health Insurance for poor. DCO agreed that poor people spends major share of its income on health if any one from the family becomes victim of any disease. DCO also asked the about cover of insured family and about the panel hospital which DM explained him in details. DM shared that if any family member admits in any hospital which is not on panel, on submitting the bill he/ she will gets the reimbursement of amount which he/ she has spent on



treatment. DCO sb appreciated the health insurance system.

Regarding the outreach of SRSO, DCO sb asked if he randomly visits the villages any where in the district would he find CO/ VO in every village as a representative of SRSO? DM assured him that SRSO team has organized 212 Villages in which 9127 house hold has been organized just in one month of June 2010, so he can find CO/ VO in these organized villages. DM also assured him that he can find the PSC survey slip in each village of 27 rural UCs.

DM then briefed DCO sb about the process and practices of IGG and CIF. DCO Sb warned the DM that people of the district are very much sharp in the getting the loans and grant, so SRSO team should be very careful other wise village head will hijack the amounts of IGG and CIF. DCO sb also asked the DM the return rate of CIF in two districts Shikarpur and Kashmore Khandhkot. DM told him that it is more than 95%.

DM also briefed him about the Vocation Training in the district, which will support the community in increasing their income.

General Decisions regarding the Project:



Mr. Abdul Hameed Bullo (RGM) and Mr. Abdul Samad Phulopoto (DM) Shared with DCO that there are two UCs namely Nawara and Tajo Khoso, which could not be covered in PSC due to law and order situation, he assured that he will support and will conduct meeting with DPO in this regard as no UC even a single village should remain from getting benefit from this project.

To develop close coordination with each other DCO nominated Mr.Munawar Mithani EDO, Community Development Department (CDD) as focal person of the district for this project and fixed the date 10th of every month to share the progress as well issues if any in this project

Hard copies of IGG and CIF will be provided to EDO CDD for randomly verification by DCO.

Taluka wise poverty should be analyze and share with DCO Sb.

Comparison of poverty between the Jacobabad and other UCBPRP District to find out the grey area in Jacobabad District. DCO sb shared that as there is no (revrine) kutcha areas like shikarpur and Kashmore khandh kot so why povery is much higher in this district.

DCO Sb ask for support from SRSO for survey of Schools.

DCO Sb suggested that progress, visitors or other events should be shared with him on his email which is kazimjatoi@hotmail.com

DCO Sb assured his full coordination and support to make this project more productive.

Annual Planning:

Given below table shows the annual target for the year 2010-2011. in this planning backlog of previous year is also included.

| S# | Activity | 2009-2010 | | Programe Planning Year 2010 - 2011 | | | | | | | | | |
|----|---|--------------|------------|------------------------------------|------------|------------|------------------------|--|--|--|--|--|--|
| | | | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Total Qtr 2010-2011 | | | | | | |
| | PSC | 29 | 11.075 | | | | | | | | | | |
| | HHs to be Organized | 29,532 | 11,075 | 11,075 | 11,075 | 11,075 | 44,298 | | | | | | |
| | COs to be Formed VOs to be formed | 1,969 480 | 738 180 | 738 180 | 738 180 | 738 180 | 2,953 720 | | | | | | |
| | Households to be | 480 | 180 | 180 | 180 | 180 | 720 | | | | | | |
| | given IGG @ Rs. 20000/ | | | | | | | | | | | | |
| | per household | 550 | 197 | 197 | 197 | 197 | 786 | | | | | | |
| | Households (0-11) to | | | | | | | | | | | | |
| | be given CIF @ Rs. | | | | | | | | | | | | |
| | 20000/ per household | | | | | | | | | | | | |
| | through VOs | 991 | 354 | 354 | 354 | 354 | 1,415 | | | | | | |
| | Households (12-18) to | | | | | | | | | | | | |
| | be given CIF @ Rs. | | | | | | | | | | | | |
| | 25000/ per household through VOs | 2,555 | 913 | 913 | 913 | 913 | 3,650 | | | | | | |
| | Households (0-11) to | 2,355 | 515 | 515 | 515 | 515 | 3,050 | | | | | | |
| | be given Scholarship | | | | | | | | | | | | |
| | for Vocational Training | | | | | | | | | | | | |
| | @ Rs. 17500/ per | | | | | | | | | | | | |
| 8 | household | 283 | 83 | 83 | 83 | 83 | 330 | | | | | | |
| | Households (12-18) to | | | | | | | | | | | | |
| | be given Scholarship | | | | | | | | | | | | |
| | for Vocational Training | | | | | | | | | | | | |
| | @ Rs. 17500/ per | 1 460 | 426 | 426 | 120 | 120 | 1 702 | | | | | | |
| 9 | household Villages to be given | 1,460 | 426 | 426 | 426 | 426 | 1,703 | | | | | | |
| | drinking water supply | | | | | | | | | | | | |
| | schemes as CPI @ Rs. | | | | | | | | | | | | |
| | 250000/- per scheme | 74 | 26 | 26 | 26 | 26 | 105 | | | | | | |
| | | | | | | | | | | | | | |
| | Households provided | | | | | | | | | | | | |
| | Micro Health Insurance | | | | | | | | | | | | |
| | Family package as a | | | | | | | | | | | | |
| | social safety net | 29,532 | 18,458 | 18,458 | 18,458 | 18,458 | 73,830 | | | | | | |
| | CMST of community organizations | 1,969 | 738 | 738 | 738 | 738 | 2,953 | | | | | | |
| | CIF need identification | 1,505 | /38 | 758 | /38 | /38 | 2,333 | | | | | | |
| | and book-keeping for | | | | | | | | | | | | |
| | COs | 1,969 | 738 | 738 | 738 | 738 | 2,953 | | | | | | |
| | Management and | | | | | | | | | | | | |
| | Planning Training of | | | | | | | | | | | | |
| | VOs | 960 | 360 | 360 | 360 | 360 | 1,440 | | | | | | |
| | CIF Book-keeping and | | | | | | | | | | | | |
| | CO Account auditing | 000 | 200 | 200 | 260 | 260 | 1 440 | | | | | | |
| | training for VOs | 960 | 360 | 360 | 360 | 360 | 1,440 | | | | | | |
| | CIF Appraisal and monitoring for Vos | 960 | 360 | 360 | 360 | 360 | 1,440 | | | | | | |
| | Manager-Activist | 500 | 300 | 300 | 300 | 300 | 1,440 | | | | | | |
| | Exposure visit for Vos | 120 | 45 | 45 | 45 | 45 | 180 | | | | | | |
| | Manager-Activist | | | | | | | | | | | | |
| 18 | Conferences for Vos | 1,920 | 1,200 | 1,200 | 1,200 | 1,200 | 4,800 | | | | | | |
| | VO Members- Training | | | | | | | | | | | | |
| 19 | of Teachers | 200 | 50 | 50 | 50 | 50 | 200 | | | | | | |
| | VO Members | | | | | | | | | | | | |
| | Productivity | | | | | | | | | | | | |
| | Enhancement Training | | | | | | | | | | | | |
| | (Livestock, Fisheries, Agri, Enterprise Dev) | 200 | 75 | 7- | 75 | 75 | 200 | | | | | | |
| 20 | Agri, Enterprise Dev) VO members - Training | 300 | 75 | 75 | 75 | 75 | 300 | | | | | | |
| 21 | of TBAs | 400 | 100 | 100 | 100 | 100 | 400 | | | | | | |
| _ | Low Cost Housing | 400 | 100 | 100 | 100 | 100 | -00 | | | | | | |
| | Scheme | 60 | 250 | 250 | 250 | 250 | 1,060 | | | | | | |

Acronyms:

| • | AKRSP | Aga Khan Rural Support Program |
|---|-------|-----------------------------------|
| • | CIF | Community Investment Fund |
| • | CO | Community Organization |
| • | CPI | Community Physical Infrastructure |
| • | HRD | Human Resource Development |
| • | HHs | House Holds |
| • | IGG | Income generating grant |
| • | MIS | Management Information System |
| • | M & E | Monitoring and Evaluation |
| • | Pax | Participants |
| • | PIU | Project Implementation Unit |
| • | PSC | Poverty Score Card |
| • | R & D | Research and Development |
| • | RSPs | Rural Support Programs |
| • | RSPN | Rural Support Program Network |
| • | SM | Social Mobilization |
| • | SMT | Social Mobilization Team |
| • | SMU | Social Mobilization Unit |
| • | SRSO | Sindh Rural Support Organization |
| • | TNA | Training needs Assessment |
| • | TNI | Training needs identification |
| • | UC | Union Council |
| • | VO | VillageOrganization |
| | | |